ANALYSIS OF EXPENDITURES FOR SELECTED EDUCATIONAL AND GENERAL FUNCTIONS, FISCAL YEAR 1971-72 (Continued)

ble K OPERATION AND MAINTENANCE OF PHYSICAL PLANT [a]

Institution	Administration and Supervision	Custodial Services	Building Repairs and Maintenance	Care and Maintenance of Grounds	Utilities	Police and Watchmen	Property Insurance	Motor Vehicle Pool and Operations	Property Rentals	Special Projects and Minor Alterations	Fire Protection	Garbage and Trash Disposal	Hauling, Moving, and Storing	Operation of Power Plant	Other	Total
Yr. Col. & Univ.:																
C. Newport of W&M	2,750	32,921	11,283	9,176	24,689	6,495	4,267	--	--	1,389	--	--	--	--	1,957	94,957
Ct. Valley of U. Va.	16,064	28,967	13,500	8,000	23,038	11,952	5,915	--	--	--	--	724	2,261	--	14,060	124,421
Geo. Mason of U. Va.	29,100	111,724	177,127	18,120	83,224	63,726	8,110	31,020	--	--	--	--	--	30,873	2,594	555,618
Longwood	48,022	136,546	126,669	51,071	85,115	66,770	2,956	18,711	--	22,191	50	--	13,465	151,591	(437,101)	286,056
Madison	58,831	107,154	253,692	129,145	57,616	103,499	16,398	59,206	7,633	1,964	--	13,728	--	158,558	(39,019)	928,405
Mary Wash. of U. Va.	63,375	138,420	252,457	156,196	83,385	87,183	18,582	--	--	4,398	--	10,583	--	97,783	(250,140)	662,219
Norfolk State	30,458	148,947	217,586	45,747	89,079	113,877	--	16,957	256	6,062	--	2,886	--	37,219	10,940	720,014
Old Dominion U.	57,001	350,135	164,211	56,692	--	152,158	56,118	15,802	--	27,512	--	5,742	11,144	--	437,084	1,333,599
Radford	450,339	21,843	76,721	9,294	157,853	16,563	23,685	44,464	--	--	218	--	--	170,307	(703,145)	268,142
U. Va.	121,514	822,082	560,928	243,473	563,791	269,357	87,980	7,029	--	459,191	275	28,569	--	567,232	33,028	3,766,429
VCU	113,146	853,647	727,550	65,742	398,638	319,547	6,481	28,948	71,479	321,797	1,820	31,476	193	162,456	(202,328)	2,900,592
VMI	37,040	143,886	151,254	77,121	48,584	57,089	24,931	39,296	--	18,772	2,000	7,416	143	75,100	--	682,632
VPI & SU	237,710	601,746	979,999	251,272	154,241	246,727	58,051	3,880	44,800	369,677	5,001	46,892	75,332	646,487	163,394	3,885,209
Virginia State	36,761	184,753	61,546	61,033	177,659	39,465	31,139	22,645	92	2,623	154	3,097	6,961	24,392	115,882	768,202
William and Mary	89,723	360,146	208,418	95,046	214,770	80,953	2,611	140,145	75,500	38,598	15,707	17,935	559	217,597	2,250	1,559,958
4-Yr. Col. & Univ.	1,391,834	4,042,917	3,982,941	1,277,128	2,161,682	1,635,361	347,224	428,103	199,760	1,274,174	25,225	169,025	110,058	2,319,595	(850,374)	18,514,453
mmunity Col.:																
lue Ridge	12,818	17,084	7	7,200	11,996	16,010	--	1,599	27,910	--	--	494	--	--	6,360	101,478
entral Virginia	13,236	12,713	5,869	2,120	17,300	4,612	2,441	1,328	3,815	--	--	510	--	--	8,608	72,552
abney S. Lancaster	7,825	7,845	2,773	5,561	6,384	--	1,467	1,989	--	--	--	--	--	--	2,399	36,243
anville	7,756	26,745	10,080	11,039	29,931	7,761	3,752	2,386	--	--	--	--	--	--	6,707	106,157
astern Shore	13,025	47	958	4,249	22,694	--	--	2,712	--	--	--	--	--	--	6,665	50,350
ermanna	7,769	15,672	4,148	6,147	26,909	--	2,115	1,977	250	--	--	--	--	--	5,424	70,611
. Sargeant Reynolds	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
ohn Tyler	33,169	43,687	18,312	18,915	18,585	23,763	2,127	1,770	3,463	--	--	1,728	--	--	21,577	187,096
ord Fairfax	12,253	20,803	7,093	7,084	31,416	7,735	1,729	2,031	--	--	--	10	--	--	4,792	94,946
ountain Empire	--	220	--	--	137	--	--	352	1,250	--	--	--	--	--	--	1,959
ew River	8,976	24,772	2,918	762	36,356	--	1,984	1,982	--	--	--	133	--	--	8,097	85,980
orthern Virginia	77,903	122,022	103,125	48,923	189,148	95,232	8,184	6,980	96,520	--	--	4,137	--	--	50,207	802,381
atrick Henry	8,656	186	12,728	7,583	6,387	12,688	--	1,777	--	--	--	--	--	--	9,357	59,362
aul D. Camp	7,087	2,774	344	10,418	14,385	7,357	--	683	1,650	--	--	--	--	--	5,611	50,109
iedmont Virginia	--	--	--	--	--	--	--	--	6,582	--	--	--	--	--	--	6,582
appahannock	3,827	8,324	1,491	3,565	8,965	--	--	15,382	--		--	40	--	--	4,470	46,064
outhside Virginia	22,726	18,356	--	9,663	15,957	17,284	1,496	1,620	700		--	--	--	--	11,356	99,158
outhwest Virginia	8,373	12,864	942	13,394	10,269	4,909	1,542	3,481	--	--	--	--	--	--	10,707	66,481
homas Nelson	14,678	48,179	7,978	11,120	19,261	13,534	--	2,948	--	--	--	720	--	--	17,772	136,190
idewater	25,376	34,741	118,119	24,744	105,317	39,755	6,589	13,059	--	--	--	--	--	--	14,807	382,507
irginia Highlands	8,251	11,052	--	6,490	11,270	--	--	3,151	1,651	--	--	720	--	--	13,363	55,948
irginia Western	9,715	66,131	24,674	20,255	43,033	34,322	2,716	6,539	2,467	--	--	--	--	--	6,144	215,996
ytheville	8,688	11,185	7,196	13,688	10,198	--	93	2,871	--	--	--	--	--	--	8,643	62,562
Community Col.	312,107	505,402	328,755	232,920	635,898	284,962	36,235	76,617	146,258	--	--	8,492	--	--	222,866	2,790,512
o-Year Branch College:																
ichard Bland of W&M	8,513	28,126	25,871	11,592	16,007	3,333	3,863	863	--	--	--	--	344	8,910	--	107,422
Two-Year Colleges	320,620	533,528	354,626	244,512	651,905	288,295	40,098	77,480	146,258	--	--	8,492	344	8,910	222,866	2,897,934
Institutions	1,712,454	4,576,445	4,337,567	1,521,640	2,813,587	1,923,656	387,322	505,583	346,018	1,274,174	25,225	177,517	110,402	2,328,505	(627,708)	21,412,387

[a] Excluded from these calculations are the medical school hospitals of the University of Virginia and Virginia Commonwealth University, the School of Continuing Education of the University of Virginia, the Research Division and the Extension Division of Virginia Polytechnic Institute and State University, and the Virginia Associated Research Campus of the College of William and Mary.

FOOTNOTES FOR TABLE 1 (EDUCATIONAL AND GENERAL INCOME BY SOURCE, FISCAL YEAR 1971-72)

[a] Of this amount $188,415 was Building Debt Service Fees which were transferred to a Capitol Outlay Cons $18,829 was transferred as matching funds to a Work-Study program.

[b] Of this amount $5,796 was transferred to Capital Outlay funds.

[c] This figure includes Sponsored Program Awards received from other State agencies in the amount of $3,515

[d] This figure represents the general fund appropriation and transfers from central State appropriations for sala

[e] Of this amount $168,876 was transferred to Capital Outlay funds.

[f] This figure represents the general fund appropriation and transfers from central State appropriations for sala

[g] This figure excludes a loan from the State Treasurer in the amount of $59,635.

[h] This figure includes a $15,000 transfer from Tidewater Community College.

[i] Of this amount, $50,400 was transferred to Capital Outlay funds.

[j] This figure includes a $17,445 transfer from Tidewater Community College and a $62,555 transfer from Nort munity College.

[k] This figure includes a $25,000 transfer from Northern Virginia Community College.

[l] This represents the general funds available after adjustment of the appropriation due to transfers to the foll the amounts indicated:

Germanna C. C.	$ 62,555
Patrick Henry C. C.	25,000
Southside Va. C. C.	30,000
Southwest Va. C. C.	158,705
Piedmont Va. C. C.	20,000
New River C. C.	25,000
Total	$321,260

This figure includes $150,100 transferred to Capital Outlay funds.

)R TABLE 1 (EDUCATIONAL AND GENERAL INCOME BY SOURCE, FISCAL YEAR 1971-72)

ıt $188,415 was Building Debt Service Fees which were transferred to a Capitol Outlay Construction Fund and ransferred as matching funds to a Work-Study program.

ıt $5,796 was transferred to Capital Outlay funds.

cludes Sponsored Program Awards received from other State agencies in the amount of $3,515.

oresents the general fund appropriation and transfers from central State appropriations for salary adjustments.

ıt $168,876 was transferred to Capital Outlay funds.

oresents the general fund appropriation and transfers from central State appropriations for salary adjustments.

cludes a loan from the State Treasurer in the amount of $59,635.

cludes a $15,000 transfer from Tidewater Community College.

ıt, $50,400 was transferred to Capital Outlay funds.

cludes a $17,445 transfer from Tidewater Community College and a $62,555 transfer from Northern Virginia Com-ge.

cludes a $25,000 transfer from Northern Virginia Community College.

s the general funds available after adjustment of the appropriation due to transfers to the following colleges for ndicated:

Germanna C. C.	$ 62,555
Patrick Henry C. C.	25,000
Southside Va. C. C.	30,000
Southwest Va. C. C.	158,705
Piedmont Va. C. C.	20,000
New River C. C.	25,000
Total	$321,260

cludes $150,100 transferred to Capital Outlay funds.

[m] This figure includes a transfer of $25,000 from Northern Virginia Community College and a transfer of $40,000 fr
and Loan Assistance for Students.

[n] This figure is a transfer from Northern Virginia Community College.

[o] This figure includes $40,000 transferred from Tidewater Community College.

[p] This figure includes a $30,000 transfer from Northern Virginia Community College and a $30,000 transfer from T
munity College.

[q] This figure includes a $158,705 transfer from Northern Virginia Community College.

[r] This represents the general funds available after adjustment of the appropriation due to transfers to the following
amounts indicated:

Department Administration	$ 55,000
Rappahannock C. C.	40,000
Southside Va. C. C.	30,000
Blue Ridge C. C.	15,000
Germanna C. C.	17,445
Total	$157,445

This figure includes $178,086 transferred to Capital Outlay funds.

a transfer of $25,000 from Northern Virginia Community College and a transfer of $40,000 from Scholarships for Students.

fer from Northern Virginia Community College.

$40,000 transferred from Tidewater Community College.

a $30,000 transfer from Northern Virginia Community College and a $30,000 transfer from Tidewater Com-

a $158,705 transfer from Northern Virginia Community College.

eneral funds available after adjustment of the appropriation due to transfers to the following colleges for the

Department Administration	$ 55,000
Rappahannock C. C.	40,000
Southside Va. C. C.	30,000
Blue Ridge C. C.	15,000
Germanna C. C.	17,445
Total	$157,445

$178,086 transferred to Capital Outlay funds.